

鳴門市モーターボート競走事業会計

(単位:円)

	令和2年度	令和3年度	令和4年度	令和5年度	令和6年度
◎損益計算書					
1 営業収益	66,082,015,720	66,461,466,994	75,015,841,391	67,497,205,869	77,162,541,940
1 舟券売上金	63,288,114,900	63,103,929,400	71,467,723,200	63,555,919,500	73,306,009,800
2 料金収益	41,010,492	47,887,342	46,725,115	39,880,463	41,889,623
3 受託収益	1,139,014,509	1,288,785,761	1,459,705,622	1,775,526,309	1,700,417,071
4 その他営業収益	189,042,574	184,001,643	201,683,197	168,539,815	193,277,935
5 場外発売受託事業収益	1,424,833,245	1,836,862,848	1,840,004,257	1,957,339,782	1,920,947,511
2 営業外収益	58,881,123	72,128,486	56,472,618	66,114,691	100,980,606
1 売店使用料	1,740,000	2,088,000	2,088,000	1,986,000	1,986,000
2 受取利息及び配当金	11,520,000	11,734,206	11,470,000	16,727,533	36,726,149
3 補助金	-	-	-	-	15,000,000
4 長期前受金戻入	28,065,139	29,871,105	25,313,776	28,140,024	24,484,592
5 雑収益	16,357,984	27,259,175	16,096,842	17,894,134	21,435,865
6 負担金	1,198,000	1,176,000	1,504,000	1,367,000	1,348,000
3 特別利益	-	67,282,236	-	-	-
収入合計	66,140,896,843	66,600,877,716	75,072,314,009	67,563,320,560	77,263,522,546
1 営業費用	58,808,770,680	58,588,608,696	66,492,266,917	59,264,229,540	67,982,488,471
1 開催費	53,964,710,373	53,771,171,992	61,302,554,143	53,943,896,804	62,199,798,487
うち払戻金	47,466,086,175	47,327,947,050	53,600,792,400	47,666,939,625	54,979,507,350
うち交付金	2,710,078,142	2,713,342,958	3,129,756,517	2,772,086,265	3,190,758,986
2 オナー費	171,907,072	181,486,646	177,844,223	188,136,079	187,888,608
3 管理費	3,327,880,692	3,379,045,906	3,753,485,633	3,720,290,316	4,240,531,192
4 専用場外事業費用	-	-	567,053,688	680,008,688	693,765,853
5 ホートルースチケットショップ事業費用	23,781,391	20,291,058	-	-	-
6 小規模場外事業費用	16,109,351	15,878,816	-	-	-
7 場外発売受託事業費用	685,018,385	774,195,609	309,786,411	285,134,460	261,918,529
8 減価償却費	508,333,666	442,735,607	374,371,511	354,439,537	348,021,059
9 資産減耗費	111,029,750	3,803,062	7,171,308	92,323,656	50,564,743
2 営業外費用	685,178,718	675,467,716	742,873,861	815,511,066	947,237,731
3 繰出金	400,000,000	5,100,000,000	200,000,000	200,000,000	200,000,000
4 寄付金	466,298	-	-	-	-
5 特別損失	-	-	87,934,266	51,783,000	-
支出合計	59,894,415,696	64,364,076,412	67,523,075,044	60,331,523,606	69,129,726,202
当年度純利益(△損失)	6,246,481,147	2,236,801,304	7,549,238,965	7,231,796,954	8,133,796,344
前年度繰越利益剰余金(△欠損金)	1,271,262,672	979,056,121	1,468,404,707	851,002,163	707,245,084
その他未処分利益剰余金変動額	1,086,312,302	452,547,282	363,358,491	1,574,445,967	1,801,563,229
当年度未処分利益剰余金(△未処理欠損金)	8,604,056,121	3,668,404,707	9,381,002,163	9,657,245,084	10,642,604,657
経常収益	66,140,896,843	66,533,595,480	75,072,314,009	67,563,320,560	77,263,522,546
経常費用	59,493,949,398	59,264,076,412	67,235,140,778	60,079,740,606	68,929,726,202
経常利益(△損失)	6,646,947,445	7,269,519,068	7,837,173,231	7,483,579,954	8,333,796,344

議会議決による剰余金処分

未処分利益剰余金	△7,625,000,000	△2,200,000,000	△8,530,000,000	△8,950,000,000	△10,053,000,000
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