

鳴門市モーターボート競走事業会計

(単位:円)

	令和元年度	令和2年度	令和3年度	令和4年度	令和5年度
◎損益計算書					
1 営業収益	41,319,358,924	66,082,015,720	66,461,466,994	75,015,841,391	67,497,205,869
1 舟券売上金	38,370,704,600	63,288,114,900	63,103,929,400	71,467,723,200	63,555,919,500
2 料金収益	35,773,629	41,010,492	47,887,342	46,725,115	39,880,463
3 受託収益	844,053,602	1,139,014,509	1,288,785,761	1,459,705,622	1,775,526,309
4 その他営業収益	136,173,023	189,042,574	184,001,643	201,683,197	168,539,815
5 場外発売受託事業収益	1,932,654,070	1,424,833,245	1,836,862,848	1,840,004,257	1,957,339,782
2 営業外収益	59,886,005	58,881,123	72,128,486	56,472,618	66,114,691
1 売店使用料	1,914,000	1,740,000	2,088,000	2,088,000	1,986,000
2 受取利息及び配当金	11,692,122	11,520,000	11,734,206	11,470,000	16,727,533
3 長期前受金戻入	28,534,586	28,065,139	29,871,105	25,313,776	28,140,024
4 雑収益	16,713,297	16,357,984	27,259,175	16,096,842	17,894,134
5 負担金	1,032,000	1,198,000	1,176,000	1,504,000	1,367,000
3 特別利益	172,088,128	-	67,282,236	-	-
収入合計	41,551,333,057	66,140,896,843	66,600,877,716	75,072,314,009	67,563,320,560
1 営業費用	36,989,550,705	58,808,770,680	58,588,608,696	66,492,266,917	59,264,229,540
1 開催費	33,558,737,761	53,964,710,373	53,771,171,992	61,302,554,143	53,943,896,804
うち払戻金	28,778,028,450	47,466,086,175	47,327,947,050	53,600,792,400	47,666,939,625
うち交付金	1,555,697,104	2,710,078,142	2,713,342,958	3,129,756,517	2,772,086,265
2 オーナ―費	184,926,748	171,907,072	181,486,646	177,844,223	188,136,079
3 管理費	2,051,784,504	3,327,880,692	3,379,045,906	3,753,485,633	3,720,290,316
4 専用場外事業費用	-	-	-	567,053,688	680,008,688
5 ホ―トレースチケットショップ事業費用	21,029,652	23,781,391	20,291,058	-	-
6 小規模場外事業費用	20,496,632	16,109,351	15,878,816	-	-
7 場外発売受託事業費用	649,010,588	685,018,385	774,195,609	309,786,411	285,134,460
8 減価償却費	471,937,463	508,333,666	442,735,607	374,371,511	354,439,537
9 資産減耗費	31,627,357	111,029,750	3,803,062	7,171,308	92,323,656
2 営業外費用	480,952,558	685,178,718	675,467,716	742,873,861	815,511,066
3 繰出金	300,000,000	400,000,000	5,100,000,000	200,000,000	200,000,000
4 寄付金	673,140	466,298	-	-	-
5 特別損失	172,088,128	-	-	87,934,266	51,783,000
支出合計	37,943,264,531	59,894,415,696	64,364,076,412	67,523,075,044	60,331,523,606
当年度純利益(△損失)	3,608,068,526	6,246,481,147	2,236,801,304	7,549,238,965	7,231,796,954
前年度繰越利益剰余金(△欠損金)	1,431,955,149	1,271,262,672	979,056,121	1,468,404,707	851,002,163
その他未処分利益剰余金変動額	481,238,997	1,086,312,302	452,547,282	363,358,491	1,574,445,967
当年度未処分利益剰余金(△未処理欠損金)	5,521,262,672	8,604,056,121	3,668,404,707	9,381,002,163	9,657,245,084
経常収益	41,379,244,929	66,140,896,843	66,533,595,480	75,072,314,009	67,563,320,560
経常費用	37,470,503,263	59,493,949,398	59,264,076,412	67,235,140,778	60,079,740,606
経常利益(△損失)	3,908,741,666	6,646,947,445	7,269,519,068	7,837,173,231	7,483,579,954

議会議決による剰余金処分

未処分利益剰余金	△4,250,000,000	△7,625,000,000	△2,200,000,000	△8,530,000,000	△8,950,000,000
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