

鳴門市モーターボート競走事業会計

(単位:円)

	平成30年度	令和元年度	令和2年度	令和3年度	令和4年度
◎損益計算書					
1 営業収益	36,300,257,391	41,319,358,924	66,082,015,720	66,461,466,994	75,015,841,391
1 舟券売上金	33,289,507,900	38,370,704,600	63,288,114,900	63,103,929,400	71,467,723,200
2 料金収益	39,346,500	35,773,629	41,010,492	47,887,342	46,725,115
3 受託収益	730,967,794	844,053,602	1,139,014,509	1,288,785,761	1,459,705,622
4 その他営業収益	118,616,910	136,173,023	189,042,574	184,001,643	201,683,197
5 場外発売受託事業収益	2,121,818,287	1,932,654,070	1,424,833,245	1,836,862,848	1,840,004,257
2 営業外収益	62,676,367	59,886,005	58,881,123	72,128,486	56,472,618
1 売店使用料	2,088,000	1,914,000	1,740,000	2,088,000	2,088,000
2 受取利息及び配当金	17,365,000	11,692,122	11,520,000	11,734,206	11,470,000
3 長期前受金戻入	24,084,264	28,534,586	28,065,139	29,871,105	25,313,776
4 雑収益	18,123,103	16,713,297	16,357,984	27,259,175	16,096,842
5 負担金	1,016,000	1,032,000	1,198,000	1,176,000	1,504,000
3 特別利益	9,885,287	172,088,128	-	67,282,236	-
収入合計	36,372,819,045	41,551,333,057	66,140,896,843	66,600,877,716	75,072,314,009
1 営業費用	32,975,902,991	36,989,550,705	58,808,770,680	58,588,608,696	66,492,266,917
1 開催費	29,927,033,982	33,558,737,761	53,964,710,373	53,771,171,992	61,302,554,143
うち払戻金	24,967,130,925	28,778,028,450	47,466,086,175	47,327,947,050	53,600,792,400
うち交付金	1,355,188,604	1,555,697,104	2,710,078,142	2,713,342,958	3,129,756,517
2 オーナリー費	159,998,092	184,926,748	171,907,072	181,486,646	177,844,223
3 管理費	1,675,971,402	2,051,784,504	3,327,880,692	3,379,045,906	3,753,485,633
4 専用場外事業費用	-	-	-	-	567,053,688
5 ホートレースチケットショップ事業費用	24,460,702	21,029,652	23,781,391	20,291,058	-
6 小規模場外事業費用	19,057,527	20,496,632	16,109,351	15,878,816	-
7 場外発売受託事業費用	698,800,425	649,010,588	685,018,385	774,195,609	309,786,411
8 減価償却費	451,467,957	471,937,463	508,333,666	442,735,607	374,371,511
9 資産減耗費	19,112,904	31,627,357	111,029,750	3,803,062	7,171,308
2 営業外費用	371,880,092	480,952,558	685,178,718	675,467,716	742,873,861
3 繰出金	300,000,000	300,000,000	400,000,000	5,100,000,000	200,000,000
4 寄付金	1,281,750	673,140	466,298	-	-
5 特別損失	9,885,287	172,088,128	-	-	87,934,266
支出合計	33,658,950,120	37,943,264,531	59,894,415,696	64,364,076,412	67,523,075,044
当年度純利益(△損失)	2,713,868,925	3,608,068,526	6,246,481,147	2,236,801,304	7,549,238,965
前年度繰越利益剰余金(△欠損金)	2,629,046,240	1,431,955,149	1,271,262,672	979,056,121	1,468,404,707
その他未処分利益剰余金変動額	29,039,984	481,238,997	1,086,312,302	452,547,282	363,358,491
当年度未処分利益剰余金(△未処理欠損金)	5,371,955,149	5,521,262,672	8,604,056,121	3,668,404,707	9,381,002,163
経常収益	36,362,933,758	41,379,244,929	66,140,896,843	66,533,595,480	75,072,314,009
経常費用	33,347,783,083	37,470,503,263	59,493,949,398	59,264,076,412	67,235,140,778
経常利益(△損失)	3,015,150,675	3,908,741,666	6,646,947,445	7,269,519,068	7,837,173,231

議会議決による剰余金処分

未処分利益剰余金	△3,940,000,000	△4,250,000,000	△7,625,000,000	△2,200,000,000	△8,530,000,000
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