

鳴門市モーターボート競走事業会計

(単位:円)

	平成28年度	平成29年度	平成30年度	令和元年度	令和2年度
◎損益計算書					
1 営業収益	56,916,779,546	54,707,217,936	36,300,257,391	41,319,358,924	66,082,015,720
1 舟券売上金	33,024,952,400	30,396,371,500	33,289,507,900	38,370,704,600	63,288,114,900
2 料金収益	56,558,099	45,278,772	39,346,500	35,773,629	41,010,492
3 受託収益	308,118,221	399,552,550	730,967,794	844,053,602	1,139,014,509
4 その他営業収益	135,679,468	136,366,523	118,616,910	136,173,023	189,042,574
5 場外発売受託事業収益	23,391,471,358	23,729,648,591	2,121,818,287	1,932,654,070	1,424,833,245
2 営業外収益	68,173,600	79,188,066	62,676,367	59,886,005	58,881,123
1 売店使用料	2,088,000	2,088,000	2,088,000	1,914,000	1,740,000
2 受取利息及び配当金	18,480,364	24,219,752	17,365,000	11,692,122	11,520,000
3 長期前受金戻入	29,655,944	34,743,913	24,084,264	28,534,586	28,065,139
4 雑収益	16,483,292	16,954,401	18,123,103	16,713,297	16,357,984
5 負担金	1,466,000	1,182,000	1,016,000	1,032,000	1,198,000
3 特別利益	9,403	1,048,936	9,885,287	172,088,128	-
収入合計	56,984,962,549	54,787,454,938	36,372,819,045	41,551,333,057	66,140,896,843
1 営業費用	54,899,953,944	52,576,259,620	32,975,902,991	36,989,550,705	58,808,770,680
1 開催費	30,852,456,258	28,219,018,983	29,927,033,982	33,558,737,761	53,964,710,373
うち払戻金	24,768,714,300	22,797,278,625	24,967,130,925	28,778,028,450	47,466,086,175
うち交付金	1,259,019,459	1,160,892,023	1,355,188,604	1,555,697,104	2,710,078,142
2 オーナー費	168,935,874	172,537,488	159,998,092	184,926,748	171,907,072
3 管理費	1,295,258,784	1,273,886,385	1,675,971,402	2,051,784,504	3,327,880,692
4 ボートレースチケットショップ事業費用	42,920,141	34,437,424	24,460,702	21,029,652	23,781,391
5 小規模場外事業費用	40,800,225	34,537,608	19,057,527	20,496,632	16,109,351
6 場外発売受託事業費用	22,044,732,542	22,383,158,279	698,800,425	649,010,588	685,018,385
7 減価償却費	454,088,120	452,724,693	451,467,957	471,937,463	508,333,666
8 資産減耗費	762,000	5,958,760	19,112,904	31,627,357	111,029,750
2 営業外費用	350,294,747	360,711,213	371,880,092	480,952,558	685,178,718
3 繰出金	100,000,000	300,000,000	300,000,000	300,000,000	400,000,000
4 寄付金	577,250	415,400	1,281,750	673,140	466,298
5 特別損失	3,950	29,775,229	9,885,287	172,088,128	-
支出合計	55,350,829,891	53,267,161,462	33,658,950,120	37,943,264,531	59,894,415,696
当年度純利益(△損失)	1,634,132,658	1,520,293,476	2,713,868,925	3,608,068,526	6,246,481,147
前年度繰越利益剰余金(△欠損金)	2,841,620,106	2,908,752,764	2,629,046,240	1,431,955,149	1,271,262,672
その他未処分利益剰余金変動額	-	-	29,039,984	481,238,997	1,086,312,302
当年度未処分利益剰余金(△未処理欠損金)	4,475,752,764	4,429,046,240	5,371,955,149	5,521,262,672	8,604,056,121
経常収益	56,984,953,146	54,786,406,002	36,362,933,758	41,379,244,929	66,140,896,843
経常費用	55,250,248,691	52,936,970,833	33,347,783,083	37,470,503,263	59,493,949,398
経常利益(△損失)	1,734,704,455	1,849,435,169	3,015,150,675	3,908,741,666	6,646,947,445

議会議決による剰余金処分

未処分利益剰余金	△1,567,000,000	△1,800,000,000	△3,940,000,000	△4,250,000,000	△7,625,000,000
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